

## Harnett County FY 2023-2024 Budget Calendar

Deadline	Actions
August 17, 2022	Capital Improvements Program (CIP) training for departments
August 17, 2022	Project Notification Form due to notify Manager of new projects or requests to move future to funded projects
September 23, 2022	Forms due from departments for CIP projects
November 7, 2022	Manager submits recommended CIP to the Board of Commissioners
November 15, 2022	Work session on the recommended CIP (if needed)
November 21, 2022	Hold public input session on the recommended CIP
November 29, 2022	Work session on the recommended CIP (if needed)
December 5, 2022	Board adopts CIP for FY 2024-2030
January 31, 2023	Board of Commissioners Planning Retreat
February 7, 2023	Budget kickoff and forms distributed to departments and agencies
March 6, 2023	Budgets due from departments and agencies (except schools)
May 1, 2023	Manager submits recommended budget to Board of Commissioners and public
May 1, 2023	Board of Commissions and Board of Education Joint Session
May 15, 2023	Legal deadline for school budget submission
May 15, 2023	Budget public hearing on recommended budget
May 30, 2023	Board of Commissioners holds budget work sessions
June 5, 2023	Board of Commissioners adopts budget for FY 2023-2024