

Fiscal Year 2023-2024 Approved Budget



General Fund: \$158,069,637
Harnett Regional Water: \$43,338,000*
Solid Waste: \$8,789,000*

*Enterprise funds: No profits made. Revenue used for no other purposes.

Rates and Fees:

The property tax rate remains unchanged at 59.1 cents per \$100 of assessed value. Increase in various fees: Animal Services, Parks & Recreations, Emergency Services, Health, and Water & Sewer.

Contributes to

Community Programs

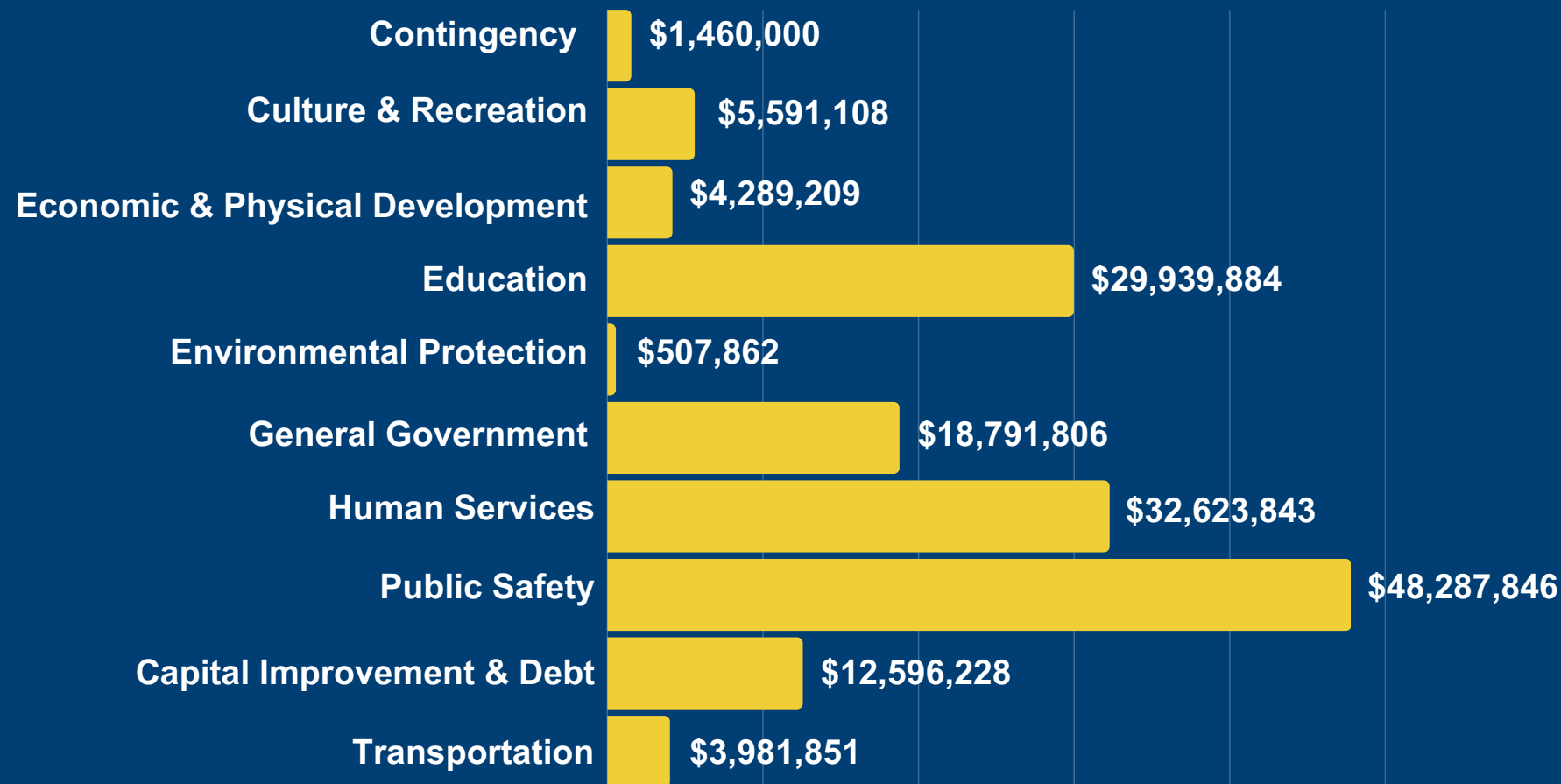
The budget includes funding to:

- Open Benhaven Branch Library and Benhaven Recreation Center
- Expand various Parks & Recreation programs
- Expand various Library programs

County Initiatives

The budget continues to invest in:

- Information Technology Renewal Program
- Facilities Capital Maintenance and Replacement
- Emergency Medical Services Vehicle Replacement
- Parks & Recreation Capital Fund
- Sheriff's Capital Fund
- Broadband Expansion
- Greenway Development



Strategic Goals receiving funding:



Superior Education:

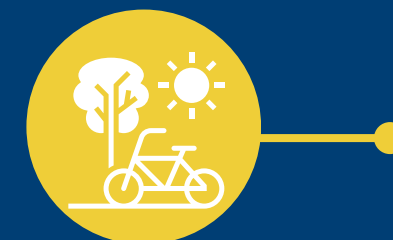
\$1.8M to Central Carolina Community College, a 4% increase from FY 2023
 \$28.1M to Harnett County Schools (HCS), a 8% increase from FY 2023
 \$1.4M in capital maintenance as approved in the Capital Improvement Plan
 \$1M in capital outlay



Organizational Excellence:

The budget invests in the County's workforce through:

- Employment compensation – 5% market adjustment for all employees and 3% cost of living adjustment
- 28 new full-time positions, 5 new part-time position, and 5 position reclassifications
- Development of business plans for County departments



Healthy & Safe Community:

The budget recommends:

- 10% increase for all rescue squads
- A tax increase for three fire districts
- Incentive pay for School Resource Officers
- Creation of a Street Crime Unit within the Sheriff's Office